

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	838.78	\$6,465.00	1	1,750.89	\$12,353.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	88,326.90	\$96,239.99	60	164,567.40	\$238,659.19	129	\$227,036.22	105.12%
A2b - Residential Conservation Services (RCS)	0.00	\$11,979.00	82	0.00	\$24,335.00	136	\$30,790.68	79.03%
A2c - Residential Retail	-3,853.60	\$19,281.25	20	99,298.18	\$141,152.45	88	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,090.00	16	0.00	\$50,796.49	29	\$0.00	0.00%
Res Subtotal	85,312.08	\$136,055.24	179.00	265,616.47	\$467,296.63	385	\$257,826.90	
Res % of Total	82.90%	93.00%	76.50%	63.15%	85.62%	83.15%	55.83%	
B1a - Income Eligible Coordinated Delivery	15,888.70	\$9,930.08	54	20,607.60	\$15,290.88	59	\$85,914.99	17.80%
IE Subtotal	15,888.70	\$9,930.08	54.00	20,607.60	\$15,290.88	59	\$85,914.99	
IE % of Total	15.44%	6.79%	23.08%	4.90%	2.80%	12.74%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$16,457.16	4	\$118,029.94	13.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,711.15	\$314.00	1	69,601.32	\$11,616.27	12	\$0.00	0.00%
C&I Subtotal	1,711.15	\$314.00	1.00	134,368.32	\$63,173.42	19	\$118,029.94	
C&I % of Total	1.66%	0.21%	0.43%	31.95%	11.58%	4.10%	25.56%	
Total	102,911.93	\$146,299.32	234	420,592.39	\$545,760.93	463	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.